

CAPITAL AND REVENUE BUDGET APPROVED AND INCURRED FOR FY 2022-23
AND PROPOSED FOR 2023-24

(Rs.in Lakh)

Head of A/c	Approved Budget for FY 2022-23	Actual amount Incurred For FY 2022-23	Approved Budget for FY 2023-24	Proposed Revision of Budget For 2023-24
Capital Expenditure	1,468	743.58	1,360	2,140
<u>Revenue</u>	<u>21,315</u>	<u>18,156.48</u>	<u>23,419</u>	<u>24,209</u>
<u>Expenditure</u>				